

### Waste Commissioning Review

#### Summary of Stage 4 Option Appraisal

##### Stage 4 Process

This stage of the Review followed the Commissioning Process by examining the following:-

##### *What Needs to Be Done*

- Review and assess different options for delivering the outcomes, including service design, innovation as well as service provider

##### *Questions Asked*

- How can the service be redesigned to improve customer outcomes and reduce costs?
- How can we prevent or reduce the need for the service?
- What opportunities are there for delivering outcomes through community action / volunteering etc?
- What new innovations or use of digital technology need to be introduced?
- How can we reduce costs, increase effectiveness, eliminate waste?
- Which alternative models of delivery exist which would best deliver the outcomes and create social value?

##### *How achieved*

- Service areas under review and interested services worked together on the questions
- Input from commissioning support team on the performance and funding questions
- Research carried out into various options that have worked well elsewhere. Details of these findings are kept in the two Lever-Arch Files which are kept at the Baling Plant
- Stage 4 workshop held on the 3 February with an independent facilitator
- Product written up and fed into the next stage

## Scoring Results at 3 Feb Waste Workshop

### **CLUSTER 1: HWRC, Collections, Baling Plant**

Table	Transf. In-House	Outsourced	Joint Venture
1	88 = 1	51 = 3	65 = 2
2	94 = 1	64 = 3	80 = 2
3	87 = 1	54 = 3	70 = 2
4	79 = 1	61 = 3	67 = 2
5	74 = 1	41 = 3	70 = 2
6	81 = 1	54 = 3	63 = 2
<b>Position</b>	<b>1</b>	<b>3</b>	<b>2</b>

### **CLUSTER 2: Reuse Facilities**

Table	Transf. In-House	Outsourced	Joint Venture	3rd Sector
1	72 = 1	41 = 4	56 = 3	61 = 2
2	89 = 1	68 = joint 3	68 = joint 3	67 = 4
3	67 = 1	Not scored	Not scored	64 = 2
4	59 = joint 2	53 = 4	59 = joint 2	66 = 1
5	61 = 1	56 = 4	57 = 3	58 = 2
6	55 = joint 2	55 = joint 2	53 = 3	57 = 1
<b>Position</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>2</b>

### **CLUSTER 3: Strategy, Enforcement & Education**

Table	Transf. In-House	Outsourced	Joint Venture
1	87 = 1	61 = 3	70 = 2
2	89 = 1	45 = 3	85 = 2
3	70 = 1	51 = 3	55 = 2
4	72 = 1	54 = joint 2	54 = joint 2
5	70 = 1	40 = 3	66 = 2
6	53 = 1	36 = 3	47 = 2
<b>Position</b>	<b>1</b>	<b>3</b>	<b>2</b>

### **CLUSTER 4: Commercial Waste Collections**

Table	Transf. In-House	Outsourced	Joint Venture
1	63 = 1	52 = 3	54 = 3
2	89 = 1	45 = 2	79 = 2
3	82 = 1	2 = 3	57 = 2
4	82 = 1	66 = 3	73 = 2
5	68 = 1	37 = 3	64 = 2
6	63 = 1	43 = 3	45 = 2
<b>Position</b>	<b>1</b>	<b>3</b>	<b>2</b>